Average Load Factor

75.1%

60.3%

14.8%



		Aviation	Activity			
	This	Last		Year	Last	
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>
Landings & Take Offs						
Itinerant	3,202	2,510	27.6%	6,910	5,438	27.1%
Local	404	638	-36.7%	1,251	1,346	-7.1%
Total	3,606	3,148	14.5%	8,161	6,784	20.3%
Instrument Operations	7,717	5,872	31.4%	16,857	12,698	32.8%
Scheduled Airline Flights	621	458	35.6%	1,325	979	35.3%
		Fueling and F	reight Activity			
Aircraft Serviced						
Itinerant Serviced	844	689	22.5%	1,809	1,443	25.4%
Local Serviced	150	312	-51.9%	555	683	-18.7%
Total	994	1,001	-0.7%	2,364	2,126	11.2%
Fuel Deliveries (Gals)						
Equipment	4,323	7,544	-42.7%	9,976	13,028	-23.4%
Retail -						
AV-Gas	6,902	5,734	20.4%	14,474	12,492	15.9%
GA Jet Fuel	55,184	37,218	48.3%	106,234	82,013	29.5%
Total Retail	62,086	42,952	44.5%	120,708	94,505	27.7%
Phillips 66 Contract Fuel						
GA Fuel Farm	73,008	81,227	-10.1%	149,895	136,704	9.6%
MFT Fuel Farm	443,334	277,298	59.9%	901,553	578,652	55.8%
Total Contract Fuel	516,342	358,525	44.0%	1,051,448	715,356	47.0%
Total	582,751	409,021	42.5%	1,182,132	822,889	43.7%
Air Freight (Lhs)						
Enplaned	965,301	752,454	28.3%	1,920,584	1,716,975	11.9%
Deplaned	1,438,821	1,296,352	11.0%	2,732,286	2,801,013	-2.5%
Total	2,404,122	2,048,806	17.3%	4,652,870	4,517,988	3.0%

Passenger Activity										
	This	Last		Year	Last					
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>				
Passengers Enplaned										
Envoy Air (American Eagle)	14,588	9,286	57.1%	29,444	19,021	54.8%				
Delta	4,836	2,745	76.2%	9,695	5,324	82.1%				
United	7,010	3,209	118.4%	13,670	6,581	107.7%				
Non-Scheduled	222	123	80.5%	669	371	80.3%				
Allegiant	6,177	3,732	65.5%	12,528	7,881	59.0%				
Total Enplaned	32,833	19,095	71.9%	66,006	39,178	68.5%				
Passengers Deplaned										
Envoy Air (American Eagle)	14,256	9,125	56.2%	29,450	19,183	53.5%				
Delta	4,712	2,690	75.2%	9,715	5,515	76.2%				
United	7,014	3,245	116.1%	15,010	6,670	125.0%				
Non-Scheduled	452	210	115.2%	734	351	109.1%				
Allegiant	6,000	3,710	61.7%	12,479	8,035	55.3%				
Total Deplaned	32,434	18,980	70.9%	67,388	39,754	69.5%				
Total Passengers	65,267	38,075	71.4%	133,394	78,932	69.0%				
	Available Seat	s and Load Fa	actors - Schedu	led Carriers						
Available Seats										
Envoy Air (American Eagle)	18,962	13,608	39.3%	41,506	29,691	39.8%				
Delta	6,558	5,396	21.5%	14,241	11,476	24.1%				
United	9,700	5,800	67.2%	19,900	12,100	64.5%				
Allegiant	8,484	6,870	23.5%	17,349	13,956	24.3%				
Total Available Seats	43,704	31,674	38.0%	92,996	67,223	38.3%				
Average Load Factors										
Envoy Air (American Eagle)	76.9%	68.2%	8.7%	70.9%	64.1%	6.8%				
Delta	73.7%	50.9%	22.8%	68.1%	46.4%	21.7%				
United	72.3%	55.3%	17.0%	68.7%	54.4%	14.3%				
Allegiant	72.8%	54.3%	18.5%	72.2%	56.5%	15.7%				

71.0%

58.3%

12.7%