



Statistical Summary
MARCH 2020

Aviation Activity						
	This Month	Last Year	Change	Year to Date	Last Year	Change
Landings & Take Offs						
Itinerant	3,373	4,226	-20.2%	10,745	10,997	-2.3%
Local	560	928	-39.7%	2,219	2,075	6.9%
Total	3,933	5,154	-23.7%	12,964	13,072	-0.8%

Instrument Operations	8,251	10,805	-23.6%	25,818	26,262	-1.7%
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Scheduled Airline Flights	814	884	-7.9%	2,502	2,421	3.3%
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Fueling and Freight Activity						
Aircraft Serviced						
Itinerant Serviced	1,040	1,191	-12.7%	3,167	3,236	-2.1%
Local Serviced	292	448	-34.8%	999	1,022	-2.3%
Total	1,332	1,639	-18.7%	4,166	4,258	-2.2%

Fuel Deliveries (Gals)						
Equipment	3,387	4,214	-19.6%	14,531	16,630	-12.6%
Retail -						
AV-Gas	8,215	9,219	-10.9%	21,334	20,443	4.4%
GA Jet Fuel	39,735	49,208	-19.3%	141,691	135,678	4.4%
Total Retail	47,950	58,427	-17.9%	163,025	156,121	4.4%
Phillips 66 Contract Fuel						
GA Fuel Farm	34,572	78,192	-55.8%	125,813	194,250	-35.2%
MFT Fuel Farm	491,286	593,895	-17.3%	1,502,082	1,600,547	-6.2%
Total Contract Fuel	525,858	672,087	-21.8%	1,627,895	1,794,797	-9.3%
Total	577,195	734,728	-21.4%	1,805,451	1,967,548	-8.2%

Air Freight (Lbs)						
Enplaned	834,958	1,133,097	-26.3%	2,629,104	3,294,555	-20.2%
Deplaned	1,359,288	1,398,672	-2.8%	4,163,308	3,981,728	4.6%
Total	2,194,246	2,531,769	-13.3%	6,792,412	7,276,283	-6.6%

Passenger Activity						
	This Month	Last Year	Change	Year to Date	Last Year	Change
Passengers Enplaned						
Envoy Air (American Eagle)	10,571	18,096	-41.6%	47,571	49,734	-4.3%
Delta	3,321	6,577	-49.5%	15,881	19,124	-17.0%
United	4,962	10,917	-54.5%	22,747	26,138	-13.0%
Non-Scheduled	131	327	-59.9%	628	1,262	-50.2%
Allegiant	5,295	9,493	-44.2%	18,369	22,932	-19.9%
Total Enplaned	24,280	45,410	-46.5%	105,196	119,190	-11.7%

Passengers Deplaned						
Envoy Air (American Eagle)	11,579	17,969	-35.6%	48,145	48,622	-1.0%
Delta	3,740	6,308	-40.7%	16,802	18,652	-9.9%
United	5,460	11,050	-50.6%	23,030	26,396	-12.8%
Non-Scheduled	79	319	-75.2%	513	1,111	-53.8%
Allegiant	5,927	9,839	-39.8%	18,986	23,238	-18.3%
Total Deplaned	26,785	45,485	-41.1%	107,476	118,019	-8.9%
Total Passengers	51,065	90,895	-43.8%	212,672	237,209	-10.3%

Available Seats and Load Factors - Scheduled Carriers						
Available Seats						
Envoy Air (American Eagle)	23,851	21,216	12.4%	71,716	59,840	19.8%
Delta	7,919	8,952	-11.5%	24,668	25,731	-4.1%
United	12,354	13,600	-9.2%	37,954	35,700	6.3%
Allegiant	9,234	11,442	-19.3%	24,702	27,108	-8.9%
Total Available Seats	53,358	55,210	-3.4%	159,040	148,379	7.2%

Average Load Factors						
Envoy Air (American Eagle)	44.3%	85.3%	-41.0%	66.3%	83.1%	-16.8%
Delta	41.9%	73.5%	-31.6%	64.4%	74.3%	-9.9%
United	40.2%	80.3%	-40.1%	59.9%	73.2%	-13.3%
Allegiant	57.3%	83.0%	-25.7%	74.4%	84.6%	-10.2%
Average Load Factor	45.5%	82.2%	-36.7%	66.1%	80.3%	-14.2%