



Statistical Summary
NOVEMBER 2020

| Aviation Activity | | | | | | |
|---------------------------------|-------------------|------------------|---------------|---------------------|------------------|---------------|
| | <i>This Month</i> | <i>Last Year</i> | <i>Change</i> | <i>Year to Date</i> | <i>Last Year</i> | <i>Change</i> |
| Landings & Take Offs | | | | | | |
| Itinerant | 3,209 | 4,323 | -25.8% | 32,964 | 47,204 | -30.2% |
| Local | 1,299 | 1,205 | 7.8% | 8,801 | 10,971 | -19.8% |
| Total | 4,508 | 5,528 | -18.5% | 41,765 | 58,175 | -28.2% |

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|------------------------------|--------------|---------------|---------------|----------------|----------------|---------------|
| Instrument Operations | 9,020 | 11,246 | -19.8% | 101,450 | 127,069 | -20.2% |
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| Scheduled Airline Flights | 544 | 894 | -39.1% | 6,381 | 10,135 | -37.0% |
|----------------------------------|------------|------------|---------------|--------------|---------------|---------------|

| Fueling and Freight Activity | | | | | | |
|------------------------------|-------------------|------------------|---------------|---------------------|------------------|---------------|
| | <i>This Month</i> | <i>Last Year</i> | <i>Change</i> | <i>Year to Date</i> | <i>Last Year</i> | <i>Change</i> |
| Aircraft Serviced | | | | | | |
| Itinerant Serviced | 792 | 1,184 | -33.1% | 8,868 | 13,717 | -35.4% |
| Local Serviced | 366 | 471 | -22.3% | 3,570 | 4,823 | -26.0% |
| Total | 1,158 | 1,655 | -30.0% | 12,438 | 18,540 | -32.9% |

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|-------------------------------|--------|--------|--------|---------|---------|--------|
| Fuel Deliveries (Gals) | | | | | | |
| Equipment | 3,089 | 4,146 | -25.5% | 35,221 | 42,806 | -17.7% |
| Retail - | | | | | | |
| AV-Gas | 9,174 | 9,574 | -4.2% | 89,997 | 110,768 | -18.8% |
| GA Jet Fuel | 45,441 | 47,297 | -3.9% | 195,103 | 563,965 | -65.4% |
| Total Retail | 54,615 | 56,871 | -4.0% | 285,100 | 674,733 | -57.7% |

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| Phillips 66 Contract Fuel | | | | | | |
| GA Fuel Farm | 57,866 | 51,426 | 12.5% | 484,006 | 608,800 | -20.5% |
| MFT Fuel Farm | 331,378 | 616,067 | -46.2% | 3,840,459 | 7,074,433 | -45.7% |
| Total Contract Fuel | 389,244 | 667,493 | -41.7% | 4,324,465 | 7,683,233 | -43.7% |
| Total | 446,948 | 728,510 | -38.6% | 4,644,786 | 8,400,772 | -44.7% |

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| Air Freight (Lbs) | | | | | | |
| Enplaned | 956,401 | 1,025,660 | -6.8% | 10,719,324 | 12,251,783 | -12.5% |
| Deplaned | 1,466,796 | 1,610,460 | -8.9% | 16,555,829 | 17,916,957 | -7.6% |
| Total | 2,423,197 | 2,636,120 | -8.1% | 27,275,153 | 30,168,740 | -9.6% |

| Passenger Activity | | | | | | |
|----------------------------|-------------------|------------------|---------------|---------------------|------------------|---------------|
| | <i>This Month</i> | <i>Last Year</i> | <i>Change</i> | <i>Year to Date</i> | <i>Last Year</i> | <i>Change</i> |
| Passengers Enplaned | | | | | | |
| Envoy Air (American Eagle) | 11,224 | 21,101 | -46.8% | 127,511 | 223,114 | -42.8% |
| Delta | 3,560 | 7,013 | -49.2% | 33,691 | 82,851 | -59.3% |
| United | 4,454 | 11,082 | -59.8% | 47,018 | 125,305 | -62.5% |
| Non-Scheduled | 74 | 445 | -83.4% | 3,869 | 4,402 | -12.1% |
| Allegiant | 5,390 | 8,508 | -36.6% | 62,566 | 108,568 | -42.4% |
| Total Enplaned | 24,702 | 48,149 | -48.7% | 274,655 | 544,240 | -49.5% |

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|----------------------------|---------------|---------------|---------------|----------------|----------------|---------------|
| Passengers Deplaned | | | | | | |
| Envoy Air (American Eagle) | 11,244 | 20,853 | -46.1% | 128,063 | 221,300 | -42.1% |
| Delta | 3,478 | 7,331 | -52.6% | 34,660 | 83,076 | -58.3% |
| United | 4,237 | 11,512 | -63.2% | 46,912 | 125,861 | -62.7% |
| Non-Scheduled | 95 | 445 | -78.7% | 1,016 | 4,428 | -77.1% |
| Allegiant | 5,462 | 8,361 | -34.7% | 63,131 | 108,305 | -41.7% |
| Total Deplaned | 24,516 | 48,502 | -49.5% | 273,782 | 542,970 | -49.6% |

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| Total Passengers | 49,218 | 96,651 | -49.1% | 548,437 | 1,087,210 | -49.6% |
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| Available Seats and Load Factors - Scheduled Carriers | | | | | | |
|---|-------------------|------------------|---------------|---------------------|------------------|---------------|
| | <i>This Month</i> | <i>Last Year</i> | <i>Change</i> | <i>Year to Date</i> | <i>Last Year</i> | <i>Change</i> |
| Available Seats | | | | | | |
| Envoy Air (American Eagle) | 14,396 | 25,514 | -43.6% | 187,783 | 267,887 | -29.9% |
| Delta | 7,296 | 8,394 | -13.1% | 67,448 | 102,015 | -33.9% |
| United | 6,570 | 14,076 | -53.3% | 76,806 | 152,922 | -49.8% |
| Allegiant | 8,418 | 10,728 | -21.5% | 102,372 | 127,824 | -19.9% |
| | | | | - | | |
| Total Available Seats | 36,680 | 58,712 | -37.5% | 434,409 | 650,648 | -33.2% |

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| Average Load Factors | | | | | | |
| Envoy Air (American Eagle) | 78.0% | 82.7% | -4.7% | 67.9% | 83.3% | -15.4% |
| Delta | 48.8% | 83.5% | -34.7% | 50.0% | 81.2% | -31.2% |
| United | 67.8% | 78.7% | -10.9% | 61.2% | 81.9% | -20.7% |
| Allegiant | 64.0% | 79.3% | -15.3% | 61.1% | 84.9% | -23.8% |
| Average Load Factor | 67.3% | 82.0% | -14.7% | 63.2% | 83.6% | -20.4% |