



Statistical Summary
MAY 2021

Aviation Activity

| | <i>This Month</i> | <i>Last Year</i> | <i>Change</i> | <i>Year to Date</i> | <i>Last Year</i> | <i>Change</i> |
|--|-----------------------|----------------------|---------------|-------------------------|----------------------|---------------|
| <u>Landings & Take Offs</u> | | | | | | |
| Itinerant | 3,630 | 470 | 672.3% | 16,804 | 12,723 | 32.1% |
| Local | 686 | 530 | 29.4% | 3,749 | 2,886 | 29.9% |
| Total | 4,316 | 1,000 | 331.6% | 20,553 | 15,609 | 31.7% |

| | | | | | | |
|-------------------------------------|---------------|--------------|--------------|---------------|---------------|--------------|
| <u>Instrument Operations</u> | 10,822 | 7,790 | 38.9% | 44,080 | 38,460 | 14.6% |
|-------------------------------------|---------------|--------------|--------------|---------------|---------------|--------------|

| | | | | | | |
|---|------------|------------|---------------|--------------|--------------|--------------|
| <u>Scheduled Airline Flights</u> | 732 | 335 | 118.5% | 3,027 | 3,120 | -3.0% |
|---|------------|------------|---------------|--------------|--------------|--------------|

Fueling and Freight Activity

| <u>Aircraft Serviced</u> | <i>This Month</i> | <i>Last Year</i> | <i>Change</i> | <i>Year to Date</i> | <i>Last Year</i> | <i>Change</i> |
|---------------------------------|-----------------------|----------------------|---------------|-------------------------|----------------------|---------------|
| Itinerant Serviced | 1,021 | 492 | 107.5% | 4,385 | 4,063 | 7.9% |
| Local Serviced | 400 | 279 | 43.4% | 1,974 | 1,371 | 44.0% |
| Total | 1,421 | 771 | 84.3% | 6,359 | 5,434 | 17.0% |

Fuel Deliveries (Gals)

| | | | | | | |
|-----------|-------|-------|-------|--------|--------|-------|
| Equipment | 1,898 | 1,552 | 22.3% | 21,478 | 18,022 | 19.2% |
|-----------|-------|-------|-------|--------|--------|-------|

Retail -

| | | | | | | |
|--------------|--------|--------|-------|---------|---------|-------|
| AV-Gas | 8,423 | 6,202 | 35.8% | 39,960 | 31,483 | 26.9% |
| GA Jet Fuel | 50,375 | 47,059 | 7.0% | 217,305 | 206,778 | 5.1% |
| Total Retail | 58,798 | 53,261 | 10.4% | 257,265 | 238,261 | 8.0% |

Phillips 66 Contract Fuel

| | | | | | | |
|---------------------|---------|---------|--------|-----------|-----------|--------|
| GA Fuel Farm | 87,191 | 29,869 | 191.9% | 440,152 | 167,620 | 162.6% |
| MFT Fuel Farm | 488,233 | 154,405 | 216.2% | 1,877,287 | 1,764,395 | 6.4% |
| Total Contract Fuel | 575,424 | 184,274 | 212.3% | 2,317,439 | 1,932,015 | 19.9% |

| | | | | | | |
|--------------|----------------|----------------|---------------|------------------|------------------|--------------|
| Total | 636,120 | 239,087 | 166.1% | 2,596,182 | 2,188,298 | 18.6% |
|--------------|----------------|----------------|---------------|------------------|------------------|--------------|

Air Freight (Lbs)

| | | | | | | |
|--------------|------------------|------------------|--------------|-------------------|-------------------|--------------|
| Enplaned | 1,304,322 | 981,481 | 32.9% | 5,374,807 | 4,510,469 | 19.2% |
| Deplaned | 1,880,897 | 1,410,040 | 33.4% | 8,508,923 | 6,913,300 | 23.1% |
| Total | 3,185,219 | 2,391,521 | 33.2% | 13,883,730 | 11,423,769 | 21.5% |

Passenger Activity

| | <i>This Month</i> | <i>Last Year</i> | <i>Change</i> | <i>Year to Date</i> | <i>Last Year</i> | <i>Change</i> |
|-----------------------------------|-----------------------|----------------------|---------------|-------------------------|----------------------|---------------|
| <u>Passengers Enplaned</u> | | | | | | |
| Envoy Air (American Eagle) | 22,331 | 4,696 | 375.5% | 74,329 | 54,052 | 37.5% |
| Delta | 6,392 | 1,019 | 527.3% | 19,271 | 17,354 | 11.0% |
| United | 8,417 | 1,365 | 516.6% | 27,541 | 24,474 | 12.5% |
| Non-Scheduled | 178 | 992 | -82.1% | 1,573 | 1,840 | -14.5% |
| Allegiant | 8,984 | 3,968 | 126.4% | 29,146 | 22,552 | 29.2% |
| Total Enplaned | 46,302 | 12,040 | 284.6% | 151,860 | 120,272 | 26.3% |

Passengers Deplaned

| | | | | | | |
|----------------------------|---------------|---------------|---------------|----------------|----------------|--------------|
| Envoy Air (American Eagle) | 21,468 | 4,822 | 345.2% | 73,892 | 54,744 | 35.0% |
| Delta | 6,389 | 983 | 549.9% | 19,223 | 18,132 | 6.0% |
| United | 8,325 | 1,382 | 502.4% | 27,704 | 24,793 | 11.7% |
| Non-Scheduled | 229 | - | 100.0% | 1,357 | 521 | 160.5% |
| Allegiant | 8,208 | 3,835 | 114.0% | 28,353 | 23,034 | 23.1% |
| Total Deplaned | 44,619 | 11,022 | 304.8% | 150,529 | 121,224 | 24.2% |

| | | | | | | |
|-------------------------|---------------|---------------|---------------|----------------|----------------|--------------|
| Total Passengers | 90,921 | 23,062 | 294.2% | 302,389 | 241,496 | 25.2% |
|-------------------------|---------------|---------------|---------------|----------------|----------------|--------------|

Available Seats and Load Factors - Scheduled Carriers

| <u>Available Seats</u> | <i>This Month</i> | <i>Last Year</i> | <i>Change</i> | <i>Year to Date</i> | <i>Last Year</i> | <i>Change</i> |
|-------------------------------|-----------------------|----------------------|---------------|-------------------------|----------------------|---------------|
| Envoy Air (American Eagle) | 24,517 | 10,087 | 143.1% | 97,565 | 92,038 | 6.0% |
| Delta | 7,068 | 3,495 | 102.2% | 31,312 | 32,108 | -2.5% |
| United | 9,300 | 3,240 | 187.0% | 38,020 | 43,744 | -13.1% |
| Allegiant | 11,526 | 9,474 | 21.7% | 44,754 | 35,262 | 26.9% |
| | | | | - | | |
| Total Available Seats | 52,411 | 26,296 | 99.3% | 211,651 | 203,152 | 4.2% |

Average Load Factors

| | | | | | | |
|----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Envoy Air (American Eagle) | 91.1% | 46.6% | 44.5% | 76.2% | 58.7% | 17.5% |
| Delta | 90.4% | 29.2% | 61.2% | 61.5% | 54.0% | 7.5% |
| United | 90.5% | 42.1% | 48.4% | 72.4% | 55.9% | 16.5% |
| Allegiant | 77.9% | 41.9% | 36.0% | 65.1% | 64.0% | 1.1% |
| Average Load Factor | 88.3% | 45.8% | 42.5% | 71.8% | 59.2% | 12.6% |