



Statistical Summary
JUNE 2024

Aviation Activity						
	<u>This</u>	<u>Last</u>		<u>Year</u>	<u>Last</u>	
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>
<u>Landings & Take Offs</u>						
Itinerant	5,615	5,043	11.3%	26,702	26,060	2.5%
Local	1,504	1,247	20.6%	8,067	5,748	40.3%
Total	7,119	6,290	13.2%	34,769	31,808	9.3%

<u>Instrument Operations</u>	15,913	16,293	-2.3%	73,736	71,795	2.7%
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<u>Scheduled Airline Flights</u>	1,009	827	22.0%	4,919	4,505	9.2%
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Fueling and Freight Activity						
<u>Aircraft Serviced</u>						
Itinerant Serviced	1,412	1,201	17.6%	7,073	6,666	6.1%
Local Serviced	659	607	8.6%	2,935	3,031	-3.2%
Total	2,071	1,808	14.5%	10,008	9,697	3.2%

<u>Fuel Deliveries (Gals)</u>						
Equipment	2,643	2,845	-7.1%	18,656	19,206	-2.9%
Retail -						
AV-Gas	14,175	12,138	16.8%	58,945	60,329	-2.3%
GA Jet Fuel	54,142	59,520	-9.0%	306,021	401,229	-23.7%
Total Retail	68,317	71,658	-4.7%	364,966	461,558	-20.9%
Phillips 66 Contract Fuel						
GA Fuel Farm	66,099	72,266	-8.5%	431,846	453,931	-4.9%
MFT Fuel Farm	947,880	813,757	16.5%	4,158,501	3,764,409	10.5%
Total Contract Fuel	1,013,979	886,023	14.4%	4,590,347	4,218,340	8.8%

Total	1,084,939	960,526	13.0%	4,973,969	4,699,104	5.8%
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<u>Air Freight (Lbs)</u>						
Enplaned	1,012,313	1,240,304	-18.4%	5,662,617	6,742,288	-16.0%
Deplaned	1,409,167	1,597,247	-11.8%	8,203,073	8,652,796	-5.2%
Total	2,421,480	2,837,551	-14.7%	13,865,690	15,395,084	-9.9%

Passenger Activity						
	<u>This</u>	<u>Last</u>		<u>Year</u>	<u>Last</u>	
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>
<u>Passengers Enplaned</u>						
Envoy Air (American Eagle)	29,794	23,786	25.3%	158,394	125,342	26.4%
Delta	9,219	8,443	9.2%	42,287	39,390	7.4%
United	16,347	12,118	34.9%	70,381	66,568	5.7%
Non-Scheduled	209	75	178.7%	1,391	1,525	-8.8%
Allegiant	16,231	17,681	-8.2%	60,424	62,554	-3.4%
Total Enplaned	71,800	62,103	15.6%	332,877	295,379	12.7%

<u>Passengers Deplaned</u>						
Envoy Air (American Eagle)	30,582	24,358	25.6%	159,208	126,313	26.0%
Delta	9,390	8,606	9.1%	42,870	39,941	7.3%
United	16,294	12,751	27.8%	69,531	68,124	2.1%
Non-Scheduled	68	251	-72.9%	1,156	1,349	-14.3%
Allegiant	16,950	18,301	-7.4%	59,797	62,273	-4.0%
Total Deplaned	73,284	64,267	14.0%	332,562	298,000	11.6%

Total Passengers	145,084	126,370	14.8%	665,439	593,379	12.1%
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Available Seats and Load Factors - Scheduled Carriers						
<u>Available Seats</u>						
Envoy Air (American Eagle)	33,429	25,849	29.3%	176,704	145,224	21.7%
Delta	10,161	9,460	7.4%	46,816	45,307	3.3%
United	19,068	14,508	31.4%	79,623	78,172	1.9%
Allegiant	19,083	19,872	-4.0%	69,480	70,353	-1.2%
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Total Available Seats	81,741	69,689	17.3%	372,623	339,056	9.9%

<u>Average Load Factors</u>						
Envoy Air (American Eagle)	89.1%	92.0%	-2.9%	89.6%	86.3%	3.3%
Delta	90.7%	89.2%	1.5%	90.3%	86.9%	3.4%
United	85.7%	83.5%	2.2%	88.4%	85.2%	3.2%
Allegiant	85.1%	89.0%	-3.9%	87.0%	88.9%	-1.9%
Average Load Factor	87.8%	89.1%	-1.3%	89.3%	87.1%	2.2%