

		Aviation	Activity			
	This	Last		Year	Last	
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>
Landings & Take Offs						
Itinerant	4,965	4,856	2.2%	36,981	35,367	4.6%
Local	1,542	957	61.1%	11,102	7,803	42.3%
Total	6,507	5,813	11.9%	48,083	43,170	11.4%
Instrument Operations	15,210	14,716	3.4%	104,991	101,354	3.6%
Scheduled Airline Flights	973	856	13.7%	6,888	6,211	10.9%
		Fueling and F	reight Activity			
Aircraft Serviced		<b>g</b>	o g · · · · · · · · · · · · · ·			
Itinerant Serviced	1,322	1,229	7.6%	9,822	9,190	6.9%
Local Serviced	579	550	5.3%	4,103	3,729	10.0%
Total	1,901	1,779	6.9%	13,925	12,919	7.8%
Fuel Deliveries (Gals)						
Equipment	3,222	2,921	10.3%	23,729	24,060	-1.4%
Retail -						
AV-Gas	11,526	11,592	-0.6%	84,767	85,252	-0.6%
GA Jet Fuel	59,306	59,988	-1.1%	423,476	530,644	-20.2%
Total Retail	70,832	71,580	-1.0%	508,243	615,896	-17.5%
Phillips 66 Contract Fuel						
GA Fuel Farm	80,462	86,218	-6.7%	595,136	605,299	-1.7%
MFT Fuel Farm	823,284	723,608	13.8%	5,921,441	5,286,461	12.0%
Total Contract Fuel	903,746	809,826	11.6%	6,516,577	5,891,760	10.6%
Total	977,800	884,327	10.6%	7,048,549	6,531,716	7.9%
Air Freight (Lbs)						
Enplaned	1,032,715	1,270,445	-18.7%	7,674,255	9,071,126	-15.4%
Deplaned	1,627,503	1,594,208	2.1%	11,302,468	11,609,871	-2.6%
Total	2,660,218	2,864,653	-7.1%	18,976,723	20,680,997	-8.2%

Passenger Activity								
	This	Last		Year	Last			
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>		
Passengers Enplaned								
Envoy Air (American Eagle)	30,315	25,284	19.9%	219,676	175,214	25.4%		
Delta	9,156	8,150	12.3%	60,277	56,202	7.3%		
United	15,540	12,931	20.2%	101,909	92,904	9.7%		
Non-Scheduled	484	183	164.5%	1,877	1,803	4.1%		
Allegiant	10,288	11,309	-9.0%	87,508	92,705	-5.6%		
Total Enplaned	65,783	57,857	13.7%	471,247	418,828	12.5%		
Passengers Deplaned								
Envoy Air (American Eagle)	30,692	25,898	18.5%	220,206	176,106	25.0%		
Delta	9,536	8,507	12.1%	60,970	57,033	6.9%		
United	15,606	13,098	19.1%	100,798	94,100	7.1%		
Non-Scheduled	375	183	104.9%	1,748	1,627	7.4%		
Allegiant	10,836	12,139	-10.7%	87,000	92,322	-5.8%		
Total Deplaned	67,045	59,825	12.1%	470,722	421,188	11.8%		
Total Passengers	132,828	117,682	12.9%	941,969	840,016	12.1%		

Available Seats and Load Factors - Scheduled Carriers							
	Available Seats	anu Loau raci	iors - schedul	eu carriers			
<u>Available Seats</u>							
Envoy Air (American Eagle)	34,088	29,160	16.9%	244,604	201,055	21.7%	
Delta	10,392	9,570	8.6%	66,965	64,489	3.8%	
United	17,393	14,508	19.9%	114,786	107,609	6.7%	
Allegiant	12,543	14,109	-11.1%	100,689	104,631	-3.8%	
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Total Available Seats	74,416	67,347	10.5%	527,044	477,784	10.3%	
Average Load Factors							
Envoy Air (American Eagle)	88.9%	86.7%	2.2%	89.8%	87.1%	2.7%	
Delta	88.1%	85.2%	2.9%	90.0%	87.1%	2.9%	
United	89.3%	89.1%	0.2%	88.8%	86.3%	2.5%	
Allegiant	82.0%	80.2%	1.8%	86.9%	88.6%	-1.7%	
Average Load Factor	88.4%	85.9%	2.5%	89.4%	87.7%	1.7%	