



Statistical Summary
JULY 2024

Aviation Activity

	<u>This Month</u>	<u>Last Year</u>	<u>Change</u>	<u>Year to Date</u>	<u>Last Year</u>	<u>Change</u>
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Landings & Take Offs

Itinerant	5,314	4,451	19.4%	32,016	30,511	4.9%
Local	1,493	1,098	36.0%	9,560	6,846	39.6%
Total	6,807	5,549	22.7%	41,576	37,357	11.3%

Instrument Operations	16,045	14,843	8.1%	89,781	86,638	3.6%
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Scheduled Airline Flights	996	850	17.2%	5,915	5,355	10.5%
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Fueling and Freight Activity

Aircraft Serviced

Itinerant Serviced	1,427	1,295	10.2%	8,500	7,961	6.8%
Local Serviced	589	484	21.7%	3,524	3,179	10.9%
Total	2,016	1,779	13.3%	12,024	11,140	7.9%

Fuel Deliveries (Gals)

Equipment	1,851	1,933	-4.2%	20,507	21,139	-3.0%
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Retail -

AV-Gas	14,296	13,331	7.2%	73,241	73,660	-0.6%
GA Jet Fuel	58,149	69,427	-16.2%	364,170	470,656	-22.6%
Total Retail	72,445	82,758	-12.5%	437,411	544,316	-19.6%

Phillips 66 Contract Fuel

GA Fuel Farm	82,828	65,150	27.1%	514,674	519,081	-0.8%
MFT Fuel Farm	939,656	798,444	17.7%	5,098,157	4,562,853	11.7%
Total Contract Fuel	1,022,484	863,594	18.4%	5,612,831	5,081,934	10.4%

Total	1,096,780	948,285	15.7%	6,070,749	5,647,389	7.5%
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Air Freight (Lbs)

Enplaned	978,923	1,058,393	-7.5%	6,641,540	7,800,681	-14.9%
Deplaned	1,471,892	1,362,867	8.0%	9,674,965	10,015,663	-3.4%
Total	2,450,815	2,421,260	1.2%	16,316,505	17,816,344	-8.4%

Passenger Activity

	<u>This Month</u>	<u>Last Year</u>	<u>Change</u>	<u>Year to Date</u>	<u>Last Year</u>	<u>Change</u>
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Passengers Enplaned

Envoy Air (American Eagle)	30,967	24,588	25.9%	189,361	149,930	26.3%
Delta	8,834	8,662	2.0%	51,121	48,052	6.4%
United	15,988	13,405	19.3%	86,369	79,973	8.0%
Non-Scheduled	2	95	-97.9%	1,393	1,620	-14.0%
Allegiant	16,796	18,842	-10.9%	77,220	81,396	-5.1%
Total Enplaned	72,587	65,592	10.7%	405,464	360,971	12.3%

Passengers Deplaned

Envoy Air (American Eagle)	30,306	23,895	26.8%	189,514	150,208	26.2%
Delta	8,564	8,585	-0.2%	51,434	48,526	6.0%
United	15,661	12,878	21.6%	85,192	81,002	5.2%
Non-Scheduled	217	95	128.4%	1,373	1,444	-4.9%
Allegiant	16,367	17,910	-8.6%	76,164	80,183	-5.0%
Total Deplaned	71,115	63,363	12.2%	403,677	361,363	11.7%

Total Passengers	143,702	128,955	11.4%	809,141	722,334	12.0%
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Available Seats and Load Factors - Scheduled Carriers

Available Seats

Envoy Air (American Eagle)	33,812	26,671	26.8%	210,516	171,895	22.5%
Delta	9,757	9,612	1.5%	56,573	54,919	3.0%
United	17,770	14,929	19.0%	97,393	93,101	4.6%
Allegiant	18,666	20,169	-7.5%	88,146	90,522	-2.6%
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Total Available Seats	80,005	71,381	12.1%	452,628	410,437	10.3%
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Average Load Factors

Envoy Air (American Eagle)	91.6%	92.2%	-0.6%	90.0%	87.2%	2.8%
Delta	90.5%	90.1%	0.4%	90.4%	87.5%	2.9%
United	90.0%	89.8%	0.2%	88.7%	85.9%	2.8%
Allegiant	90.0%	93.4%	-3.4%	87.6%	89.9%	-2.3%

Average Load Factor	90.7%	91.9%	-1.2%	89.6%	87.9%	1.7%
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