

Aviation Activity											
	This	Last		Year	Last						
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>					
Landings & Take Offs											
Itinerant	4,880	4,963	-1.7%	41,861	40,330	3.8%					
Local	969	969	0.0%	12,071	8,772	37.6%					
Total	5,849	5,932	-1.4%	53,932	49,102	9.8%					
Instrument Operations	14,181	15,120	-6.2%	119,172	116,474	2.3%					
Scheduled Airline Flights	979	809	21.0%	7,867	7,020	12.1%					
Fueling and Freight Activity											
Aircraft Serviced			,								
Itinerant Serviced	1,317	1,216	8.3%	11,139	10,406	7.0%					
Local Serviced	592	574	3.1%	4,695	4,303	9.1%					
Total	1,909	1,790	6.6%	15,834	14,709	7.6%					
Eval Dalivarias (Cala)											
Fuel Deliveries (Gals) Equipment	2,786	2,225	25.2%	26,515	26,285	0.9%					
Retail -											
AV-Gas	11,819	15,967	-26.0%	96,586	101,219	-4.6%					
GA Jet Fuel	52,346	60,612	-13.6%	475,822	591,256	-19.5%					
Total Retail	64,165	76,579	-16.2%	572,408	692,475	-17.3%					
Phillips 66 Contract Fuel											
GA Fuel Farm	73,865	58,651	25.9%	669,001	663,950	0.8%					
MFT Fuel Farm	767,169	692,509	10.8%	6,688,610	5,978,970	11.9%					
Total Contract Fuel	841,034	751,160	12.0%	7,357,611	6,642,920	10.8%					
Total	907,985	829,964	9.4%	7,956,534	7,361,680	8.1%					
<u> Air Freight (Lbs)</u>											
Enplaned	924,844	1,187,859	-22.1%	8,599,099	10,258,985	-16.2%					
Deplaned	1,476,034	1,513,957	-2.5%	12,778,502	13,123,828	-2.6%					
Total	2,400,878	2,701,816	-11.1%	21,377,601	23,382,813	-8.6%					

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	This	Last	Ch	Year		Ch
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>
Passengers Enplaned						
Envoy Air (American Eagle)	30,651	27,621	11.0%	250,327	202,835	23.4%
Delta	8,877	7,725	14.9%	69,154	63,927	8.2%
United	14,303	12,694	12.7%	116,212	105,598	10.1%
Non-Scheduled	500	166	201.2%	2,377	1,969	20.7%
Allegiant	8,530	8,920	-4.4%	96,038	101,625	-5.5%
Total Enplaned	62,861	57,126	10.0%	534,108	475,954	12.2%
Passengers Deplaned						
Envoy Air (American Eagle)	29,466	27,375	7.6%	249,672	203,481	22.7%
Delta	8,970	7,520	19.3%	69,940	64,553	8.3%
United	14,655	12,637	16.0%	115,453	106,737	8.2%
Non-Scheduled	385	166	131.9%	2,133	1,793	19.0%
Allegiant	8,367	8,874	-5.7%	95,367	101,196	-5.8%
Total Deplaned	61,843	56,572	9.3%	532,565	477,760	11.5%
Total Passengers	124,704	113,698	9.7%	1,066,673	953,714	11.8%
	Available Sea	ats and Load F	actors - Schedule	d Carriers		
Available Seats						
Envoy Air (American Eagle)	34,662	29,020	19.4%	279,266	230,075	21.4%
Delta	10,317	8,190	26.0%	77,282	72,679	6.3%
United	16,911	13,605	24.3%	131,697	121,214	8.6%
Allegiant	9,798	10,725	-8.6%	110,487	115,356	-4.2%
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Total Available Seats	71,688	61,540	16.5%	598,732	539,324	11.0%
Average Load Factors						
Envoy Air (American Eagle)	88.4%	95.2%	-6.8%	89.6%	88.2%	1.4%
Delta	86.0%	94.3%	-8.3%	89.5%	88.0%	1.5%
United	84.6%	93.3%	-8.7%	88.2%	87.1%	1.1%
Allegiant	87.1%	83.2%	3.9%	86.9%	88.1%	-1.2%

89.2%

88.3%

0.9%

87.7%

92.8%

-5.1%

Average Load Factor