



Statistical Summary
OCTOBER 2024

Aviation Activity

	<u>This Month</u>	<u>Last Year</u>	<u>Change</u>	<u>Year to Date</u>	<u>Last Year</u>	<u>Change</u>
<u>Landings & Take Offs</u>						
Itinerant	5,326	4,824	10.4%	47,187	45,154	4.5%
Local	1,151	977	17.8%	13,222	9,749	35.6%
Total	6,477	5,801	11.7%	60,409	54,903	10.0%

<u>Instrument Operations</u>	15,649	13,874	12.8%	134,821	130,348	3.4%
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<u>Scheduled Airline Flights</u>	957	854	12.1%	8,818	7,874	12.0%
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Fueling and Freight Activity

	<u>This Month</u>	<u>Last Year</u>	<u>Change</u>	<u>Year to Date</u>	<u>Last Year</u>	<u>Change</u>
<u>Aircraft Serviced</u>						
Itinerant Serviced	1,329	1,248	6.5%	12,468	11,654	7.0%
Local Serviced	659	534	23.4%	5,354	4,837	10.7%
Total	1,988	1,782	11.6%	17,822	16,491	8.1%

Fuel Deliveries (Gals)

Equipment	2,343	2,069	13.2%	28,858	28,354	1.8%
Retail -						
AV-Gas	12,562	10,924	15.0%	109,148	112,143	-2.7%
GA Jet Fuel	47,143	67,617	-30.3%	522,965	658,873	-20.6%
Total Retail	59,705	78,541	-24.0%	632,113	771,016	-18.0%
Phillips 66 Contract Fuel						
GA Fuel Farm	92,653	82,449	12.4%	761,654	746,399	2.0%
MFT Fuel Farm	728,807	678,146	7.5%	7,417,417	6,657,116	11.4%
Total Contract Fuel	821,460	760,595	8.0%	8,179,071	7,403,515	10.5%
Total	883,508	841,205	5.0%	8,840,042	8,202,885	7.8%

Air Freight (Lbs)

Enplaned	1,085,790	1,184,422	-8.3%	9,684,889	11,443,407	-15.4%
Deplaned	1,732,974	1,496,886	15.8%	14,511,476	14,620,714	-0.7%
Total	2,818,764	2,681,308	5.1%	24,196,365	26,064,121	-7.2%

Passenger Activity

	<u>This Month</u>	<u>Last Year</u>	<u>Change</u>	<u>Year to Date</u>	<u>Last Year</u>	<u>Change</u>
<u>Passengers Enplaned</u>						
Envoy Air (American Eagle)	30,441	28,773	5.8%	280,768	231,608	21.2%
Delta	8,244	8,086	2.0%	77,398	72,013	7.5%
United	14,585	13,369	9.1%	130,797	118,967	9.9%
Non-Scheduled	471	752	-37.4%	2,848	2,721	4.7%
Allegiant	10,007	10,928	-8.4%	106,045	112,553	-5.8%
Total Enplaned	63,748	61,908	3.0%	597,856	537,862	11.2%

Passengers Deplaned

Envoy Air (American Eagle)	30,306	29,042	4.4%	279,978	232,523	20.4%
Delta	8,496	8,019	5.9%	78,436	72,572	8.1%
United	14,853	13,256	12.0%	130,306	119,993	8.6%
Non-Scheduled	500	500	0.0%	2,633	2,293	14.8%
Allegiant	9,533	10,900	-12.5%	104,900	112,096	-6.4%
Total Deplaned	63,688	61,717	3.2%	596,253	539,477	10.5%
Total Passengers	127,436	123,625	3.1%	1,194,109	1,077,339	10.8%

Available Seats and Load Factors - Scheduled Carriers

Available Seats

Envoy Air (American Eagle)	33,349	31,031	7.5%	312,615	261,106	19.7%
Delta	9,221	8,736	5.6%	86,503	81,415	6.2%
United	16,632	14,459	15.0%	148,329	135,673	9.3%
Allegiant	11,749	13,134	-10.5%	122,236	128,490	-4.9%
Total Available Seats	70,951	67,360	5.3%	669,683	606,684	10.4%

Average Load Factors

Envoy Air (American Eagle)	91.3%	92.7%	-1.4%	89.8%	88.7%	1.1%
Delta	89.4%	92.6%	-3.2%	89.5%	88.5%	1.0%
United	87.7%	92.5%	-4.8%	88.2%	87.7%	0.5%
Allegiant	85.2%	83.2%	2.0%	86.8%	87.6%	-0.8%
Average Load Factor	89.8%	91.9%	-2.1%	89.3%	88.7%	0.6%