



Statistical Summary
DECEMBER 2024

Aviation Activity						
	<i>This</i>	<i>Last</i>		<i>Year</i>	<i>Last</i>	
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>
<u>Landings & Take Offs</u>						
Itinerant	3,976	3,805	4.5%	55,531	53,505	3.8%
Local	948	563	68.4%	15,286	11,442	33.6%
Total	4,924	4,368	12.7%	70,817	64,947	9.0%

<u>Instrument Operations</u>	10,503	10,135	3.6%	157,216	154,357	1.9%
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<u>Scheduled Airline Flights</u>	913	760	20.1%	10,617	9,430	12.6%
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Fueling and Freight Activity						
<u>Aircraft Serviced</u>						
Itinerant Serviced	1,294	1,079	19.9%	14,995	13,906	7.8%
Local Serviced	347	268	29.5%	6,136	5,533	10.9%
Total	1,641	1,347	21.8%	21,131	19,439	8.7%

<u>Fuel Deliveries (Gals)</u>						
Equipment	4,081	3,746	8.9%	35,812	35,677	0.4%
Retail -						
AV-Gas	7,677	7,121	7.8%	128,432	128,795	-0.3%
GA Jet Fuel	44,895	29,398	52.7%	609,992	744,083	-18.0%
Total Retail	52,572	36,519	44.0%	738,424	872,878	-15.4%

Phillips 66 Contract Fuel						
GA Fuel Farm	89,927	82,143	9.5%	941,060	914,339	2.9%
MFT Fuel Farm	767,918	597,443	28.5%	8,858,857	7,882,840	12.4%
Total Contract Fuel	857,845	679,586	26.2%	9,799,917	8,797,179	11.4%
Total	914,498	719,851	27.0%	10,574,153	9,705,734	8.9%

<u>Air Freight (Lbs)</u>						
Enplaned	1,084,037	1,012,609	7.1%	11,738,567	13,484,711	-12.9%
Deplaned	1,575,575	1,608,459	-2.0%	17,613,192	17,734,453	-0.7%
Total	2,659,612	2,621,068	1.5%	29,351,759	31,219,164	-6.0%

Passenger Activity						
	<i>This</i>	<i>Last</i>		<i>Year</i>	<i>Last</i>	
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>
<u>Passengers Enplaned</u>						
Envoy Air (American Eagle)	28,396	25,907	9.6%	336,535	284,747	18.2%
Delta	7,096	7,012	1.2%	91,555	86,638	5.7%
United	13,975	10,820	29.2%	158,141	141,340	11.9%
Non-Scheduled	59	135	-56.3%	3,459	3,271	5.7%
Allegiant	10,892	8,487	28.3%	125,519	129,469	-3.1%
Total Enplaned	60,418	52,361	15.4%	715,209	645,465	10.8%

<u>Passengers Deplaned</u>						
Envoy Air (American Eagle)	27,173	25,749	5.5%	334,269	285,796	17.0%
Delta	7,316	6,778	7.9%	93,159	86,943	7.1%
United	13,538	10,334	31.0%	157,171	141,925	10.7%
Non-Scheduled	201	237	-15.2%	3,206	2,941	9.0%
Allegiant	10,418	8,173	27.5%	123,908	128,937	-3.9%
Total Deplaned	58,646	51,271	14.4%	711,713	646,542	10.1%

Total Passengers	119,064	103,632	14.9%	1,426,922	1,292,007	10.4%
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Available Seats and Load Factors - Scheduled Carriers						
<u>Available Seats</u>						
Envoy Air (American Eagle)	31,302	28,471	9.9%	374,035	319,587	17.0%
Delta	8,234	7,623	8.0%	102,901	97,386	5.7%
United	15,429	11,505	34.1%	179,214	159,847	12.1%
Allegiant	13,592	9,564	42.1%	146,678	148,056	-0.9%
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Total Available Seats	68,557	57,163	19.9%	802,828	724,876	10.8%

<u>Average Load Factors</u>						
Envoy Air (American Eagle)	90.7%	91.0%	-0.3%	90.0%	89.1%	0.9%
Delta	86.2%	92.0%	-5.8%	89.0%	89.0%	0.0%
United	90.6%	94.0%	-3.4%	88.2%	88.4%	-0.2%
Allegiant	80.1%	88.7%	-8.6%	85.6%	87.4%	-1.8%
Average Load Factor	88.1%	91.6%	-3.5%	89.1%	89.0%	0.1%