Springfield-Branson

## Statistical Summary JANUARY 2025

Aviation Activity									
	This Last			Year					
	Month	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>			
Landings & Take Offs									
Itinerant	3,996	3,488	14.6%	3,996	3,488	14.6%			
Local	808	622	29.9%	808	622	29.9%			
Total	4,804	4,110	16.9%	4,804	4,110	16.9%			
Instrument Operations	9,751	8,160	19.5%	9,751	8,160	19.5%			
<u>Instrument operations</u>	9,751	0,100	19.570	9,731	0,100	19.570			
Schodulad Airlina Elights	803	712	12.8%	803	712	12.8%			
<u>Scheduled Airline Flights</u>	003	/12	12.0%	003	/12	12.0%			
		Fueling and F	reight Activity						
Aircraft Serviced		r ucung allu r	Telent Activity						
Itinerant Serviced	1,171	1,004	16.6%	1,171	1,004	16.6%			
Local Serviced	, 455	267	70.4%	455	267	70.4%			
Total	1,626	1,271	27.9%	1,626	1,271	27.9%			
<u>Fuel Deliveries (Gals)</u>									
Equipment	5,607	5,649	-0.7%	5,607	5,649	-0.7%			
Retail - AV-Gas	8,509	5,457	55.9%	8,509	5,457	55.9%			
GA Jet Fuel	55,986	39,954	40.1%	55,986	39,954	40.1%			
Total Retail	64,495	45,411	42.0%	64,495	45,411	42.0%			
Total Hotal	04,400	-0,-11	42.070	04,400	40,411	121070			
Phillips 66 Contract Fuel									
GA Fuel Farm	79,178	71,789	10.3%	79,178	71,789	10.3%			
MFT Fuel Farm	654,068	573,863	14.0%	654,068	573,863	14.0%			
Total Contract Fuel	733,246	645,652	13.6%	733,246	645,652	13.6%			
Total	803,348	696,712	15.3%	803,348	696,712	15.3%			
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<u>Air Freight (Lbs)</u>									
Enplaned	872,976	757,931	15.2%	872,976	757,931	15.2%			
Deplaned	1,371,504	1,193,362	14.9%	1,371,504	1,193,362	14.9%			
Total	2,244,480	1,951,293	15.0%	2,244,480	1,951,293	15.0%			

Passenger Activity								
	This	Last		Year	Last			
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>		
Passengers Enplaned								
Envoy Air (American Eagle)	24,898	22,571	10.3%	24,898	22,571	10.3%		
Delta	5,508	5,603	-1.7%	5,508	5,603	-1.7%		
United	11,415	9,030	26.4%	11,415	9,030	26.4%		
Non-Scheduled	640	261	145.2%	640	261	145.2%		
Allegiant	8,074	7,667	5.3%	8,074	7,667	5.3%		
Total Enplaned	50,535	45,132	12.0%	50,535	45,132	12.0%		
Passenaers Deplaned								
Envoy Air (American Eagle)	24,381	22,105	10.3%	24,381	22,105	10.3%		
Delta	5,472	5,727	-4.5%	5,472	5,727	-4.5%		
United	11,580	8,642	34.0%	11,580	8,642	34.0%		
Non-Scheduled	645	171	277.2%	645	171	277.2%		
Allegiant	7,855	7,486	4.9%	7,855	7,486	4.9%		
Total Deplaned	49,933	44,131	13.1%	49,933	44,131	13.1%		
Total Passengers	100,468	89,263	12.6%	100,468	89,263	12.6%		

Available Seats and Load Factors - Scheduled Carriers							
<u>Available Seats</u>							
Envoy Air (American Eagle)	29,005	26,482	9.5%	29,005	26,482	9.5%	
Delta	6,232	6,570	-5.1%	6,232	6,570	-5.1%	
United	13,913	10,861	28.1%	13,913	10,861	28.1%	
Allegiant	9,824	9,174	7.1%	9,824	9,174	7.1%	
Total Available Seats	58,974	- 53,087	11.1%	58,974	53,087	11.1%	
Average Load Factors							
Envoy Air (American Eagle)	85.8%	85.2%	0.6%	85.8%	85.2%	0.6%	
Delta	88.4%	85.3%	3.1%	88.4%	85.3%	3.1%	
United	82.0%	83.1%	-1.1%	82.0%	83.1%	-1.1%	
Allegiant	82.2%	83.6%	-1.4%	82.2%	83.6%	-1.4%	
Average Load Factor	85.7%	85.0%	0.7%	85.7%	85.0%	0.7%	